



## **SANTHIRAM COLLEGE OF PHARMACY**

Approved by AICTE & PCI, New Delhi - Affiliated to JNTUA, Anantapur  
NH - 18, Nandyal, Kurnool District, Andhra Pradesh - 518501.

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### **4.1.4**

**Expenditure, excluding salary for  
infrastructure augmentation during the  
year (INR in Lakhs)**

**AY2023-2024**



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### **4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs)**

4.1.4.1 Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs) The classrooms, and seminar halls are equipped with ICT facilities.

#### **4.1.4.1: Expenditure for infrastructure augmentation**

<b>Year</b>	2023-2024
<b>INR in Lakhs</b>	39.634

  
**PRINCIPAL**  
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NH-40, Nandyal-518501, A.P.



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### **Statement of Expenditure for Infrastructure Augmentation Excluding Salary**

**FY 2023-2024**





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SANTHIRAM COLLEGE OF PHARMACY : NANDYALA

STATEMENT OF BUDGET ALLOCATION AND EXPENDITURE FOR INFRASTURE AUGMENTATION FOR FY 2023-24

Year	Budget Allocation for infrastuture augmentation	Expenditure for infrastuture augmentation	Total Expenditure excluding Salary	Expenditure on maintenance of academic facilities(excluding Salary	Expenditure on maintenance of Phyusical facilities(excluding Salary
2023-24	40,00,000	39,63,453	2,14,12,127	54,67,529	1,17,81,071
TOTAL	40,00,000	39,63,453	2,14,12,127	54,67,529	1,17,81,071

For M/s. ALLAM & ASSOCIATES  
CHARTERED ACCOUNTANTS

V. Sreendha

(VANKU SRENDRA KUMAR)  
M.No: 258395



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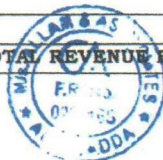
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SANTHIRAM COLLEGE OF PHARMACY : NANDYALA  
STATEMENT SHOWING TOTAL EXPENDITURE OF THE INSTITUTION EXCLUDING  
SALARIES FOR THE FY 2023-24

S.NO	PARTICULARS	AMOUNT IN RS
<b>I</b>	<b>REVENUE EXPENDITURE</b>	
1	Advertisement	39,660
2	Affiliation Fees	3,66,000
3	APSCHE Fee	90,800
4	Audit Fees A/c	35,000
5	Autonomous Fees	50,000
6	Bank Charges	3,245
7	Consultancy Charges	62,000
8	Functions and Celebrations	82,357
9	Incentives to Students and Staff	2,00,000
10	Inspection Expenses	91,047
11	Insurance to Students	69,030
12	JNTUA Reg and UCS Fee	13,87,150
13	Library Maintenance	2,49,649
14	PCI Affiliation Fees	21,24,000
15	Merit Scholarships to students	1,40,250
16	Sanitary & Water Line Expenses	34,154
17	Seminars and Workshops	18,655
18	honorarium	1,32,825
19	Training Programmes (Students)	82,000
20	Software renewals and licences	79,800
21	Travelling Account	1,29,907
22	Building Cess	50,000
23	Building Repairs and Maintenance	1,70,431
24	Buses Repairs and Maintenance	2,83,445
25	College Maintenance	7,34,718
26	Depreciation A/c	65,79,039
27	Diesel and Oil	16,68,863
28	Electrical Maintenance	7,960
29	Electricity Charges	9,24,311
30	Garden Maintenance	1,41,645
31	General Insurance	78,510
32	Insurance and Taxes	3,14,600
33	Interest Paid	23,839
34	Internet Charges	47,842
35	Lab Maintenance	1,70,088
36	Painting and White Washing	19,474
37	Panchayat Taxes	46,515
38	Printing and Stationary	2,72,387
39	Repairs and Maintenance	74,389
40	Sports and Games Exp	1,71,295
41	Transport Charges A/c	1,720
<b>For M/s. ALLAM &amp; ASSOCIATES</b>		
<b>CHARTERED ACCOUNTANTS TOTAL REVENUE EXPENDITURE I</b>		<b>1,72,48,600</b>

V. Srinivas  
(VANKU SRENDRA KUMAR)  
M.No. 200355



*[Signature]*

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S.NO	PARTICULARS	AMOUNT IN RS
I	<b>CAPITAL EXPENDITURE</b>	
1	Buildings	10,21,890
2	Furniture	1,76,744
3	Electrical Fittings	72,891
4	Electrical Equipment	20,900
5	Air Conditioners & Refrigerators	1,28,469
6	Lab Equipments	3,82,770
7	Office Equipment	5,36,959
8	Buses	16,22,830
9	Library Books	2,00,074
	<b>TOTAL CAPITAL EXPENDITURE II</b>	<b>41,63,527</b>

I	<b>TOTAL REVENUE EXPENDITURE</b>	<b>1,72,48,600</b>
II	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>41,63,527</b>
	<b>TOTAL EXPENDITURE EXCLUDING SALARIES FOR FY 2022</b>	<b>2,14,12,127</b>



For M/s. ALLAM & ASSOCIATES  
CHARTERED ACCOUNTANTS  
*V. Srendra*  
(VANKU SRENDRA KUMAR)  
M.No: 258395

  
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